

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	724,070	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	5,747,577	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	0.00	-	-	-	0.00
Private	1,849	0.03	146,868	0.03	32,093,696	0.11
Total	6,473,496	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,059	6,847	5,424	3,623,988
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,396	1,360	1,241	627,790
Contracted Instructional Services	55	215	253	24,619
School Administration	918	604	653	412,908
Materials/Supplies/Operating Capital Outlay	249	115	275	111,878
Food Service	1,165	454	506	523,828
Operation and Maintenance of Plant	2,393	1,574	1,096	1,076,019
Other School-Level Support Services	161	184	274	72,466
TOTAL SCHOOL COSTS **	14,396	11,353	9,722	6,473,496

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,334	6,008	4,517	2,171,712
ESOL	9,347	7,298	5,698	446,958
Exceptional Programs	9,505	9,224	8,436	1,005,318
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	
Computer Hardware & Software	-	-	Not Available from State Data Base	-
Other Instructional Materials	253	117	Not Available from State Data Base	113,681
Other Materials and Supplies	(4)	(2)	Not Available from State Data Base	(1,890)
Library Media Materials	0	0	Not Available from State Data Base	87

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,961,987	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	15,574,021	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	5,011	0.03	146,868	0.03	32,093,696	0.11
Total	17,541,020	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,077	6,847	5,424	10,647,149
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,281	1,360	1,241	2,243,906
Contracted Instructional Services	185	215	253	324,368
School Administration	622	604	653	1,090,233
Materials/Supplies/Operating Capital Outlay	163	115	275	284,861
Food Service	217	454	506	379,379
Operation and Maintenance of Plant	1,230	1,574	1,096	2,155,296
Other School-Level Support Services	237	184	274	415,828
TOTAL SCHOOL COSTS **	10,012	11,353	9,722	17,541,020

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	1,546	6,008	4,517	2,705
ESOL	-	7,298	5,698	-
Exceptional Programs	6,082	9,224	8,436	10,644,444
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	32	23	Not Available from State Data Base	56,539
Computer Hardware & Software	27	19	Not Available from State Data Base	46,942
Other Instructional Materials	84	59	Not Available from State Data Base	147,138
Other Materials and Supplies	17	12	Not Available from State Data Base	30,514
Library Media Materials	2	2	Not Available from State Data Base	3,729

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,277,261	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	10,138,748	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	3,262	0.03	146,868	0.03	32,093,696	0.11
Total	11,419,272	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,228	6,847	5,424	7,260,303
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,239	1,360	1,241	1,445,001
Contracted Instructional Services	98	215	253	114,093
School Administration	382	604	653	445,005
Materials/Supplies/Operating Capital Outlay	81	115	275	94,888
Food Service	339	454	506	395,291
Operation and Maintenance of Plant	1,292	1,574	1,096	1,505,722
Other School-Level Support Services	136	184	274	158,969
TOTAL SCHOOL COSTS **	9,795	11,353	9,722	11,419,272

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,768	6,008	4,517	3,638,909
ESOL	9,310	7,298	5,698	225,113
Exceptional Programs	6,650	9,224	8,436	3,396,281
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	Not Available from State Data Base	346
Computer Hardware & Software	2	2	Not Available from State Data Base	1,820
Other Instructional Materials	57	81	Not Available from State Data Base	66,583
Other Materials and Supplies	21	30	Not Available from State Data Base	24,607
Library Media Materials	1	2	Not Available from State Data Base	1,532

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,192,268	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	17,401,964	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	5,600	0.03	146,868	0.03	32,093,696	0.11
Total	19,599,832	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,052	6,847	5,424	11,229,123
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,051	1,360	1,241	2,336,119
Contracted Instructional Services	161	215	253	358,691
School Administration	470	604	653	1,045,377
Materials/Supplies/Operating Capital Outlay	144	115	275	319,157
Food Service	315	454	506	699,675
Operation and Maintenance of Plant	1,373	1,574	1,096	3,051,365
Other School-Level Support Services	252	184	274	560,325
TOTAL SCHOOL COSTS **	8,818	11,353	9,722	19,599,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,834	6,008	4,517	6,789,998
ESOL	6,739	7,298	5,698	441,221
Exceptional Programs	6,082	9,224	8,436	3,757,913
Career Education Programs	1,782	2,065	4,385	239,991
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	20	16	Not Available from State Data Base	45,368
Computer Hardware & Software	26	21	Not Available from State Data Base	57,052
Other Instructional Materials	58	47	Not Available from State Data Base	129,080
Other Materials and Supplies	40	32	Not Available from State Data Base	87,657
Library Media Materials	-	-	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	664,006	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	5,270,803	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	1,696	0.03	146,868	0.03	32,093,696	0.11
Total	5,936,505	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,306	6,847	5,424	3,733,535
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	987	1,360	1,241	584,412
Contracted Instructional Services	49	215	253	28,796
School Administration	589	604	653	348,976
Materials/Supplies/Operating Capital Outlay	62	115	275	36,726
Food Service	418	454	506	247,516
Operation and Maintenance of Plant	1,480	1,574	1,096	876,103
Other School-Level Support Services	136	184	274	80,441
TOTAL SCHOOL COSTS **	10,027	11,353	9,722	5,936,505

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,711	6,008	4,517	2,537,123
ESOL	5,092	7,298	5,698	17,465
Exceptional Programs	8,162	9,224	8,436	1,178,947
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	-
Computer Hardware & Software	1	1	Not Available from State Data Base	330
Other Instructional Materials	52	96	Not Available from State Data Base	30,540
Other Materials and Supplies	10	18	Not Available from State Data Base	5,856
Library Media Materials	-	-	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,162,435	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	9,227,267	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	2,969	0.03	146,868	0.03	32,093,696	0.11
Total	10,392,671	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,182	6,847	5,424	5,986,567
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,889	1,360	1,241	1,574,621
Contracted Instructional Services	133	215	253	111,022
School Administration	598	604	653	498,533
Materials/Supplies/Operating Capital Outlay	94	115	275	78,345
Food Service	411	454	506	342,347
Operation and Maintenance of Plant	2,008	1,574	1,096	1,674,255
Other School-Level Support Services	152	184	274	126,981
TOTAL SCHOOL COSTS **	12,467	11,353	9,722	10,392,671

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,467	6,008	4,517	3,644,348
ESOL	7,798	7,298	5,698	219,032
Exceptional Programs	8,776	9,224	8,436	2,123,187
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	-
Computer Hardware & Software	-	-	Not Available from State Data Base	-
Other Instructional Materials	77	95	Not Available from State Data Base	64,517
Other Materials and Supplies	11	13	Not Available from State Data Base	8,774
Library Media Materials	6	7	Not Available from State Data Base	5,054

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,471,878	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	11,683,592	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	3,760	0.03	146,868	0.03	32,093,696	0.11
Total	13,159,230	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,718	6,847	5,424	7,227,811
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,432	1,360	1,241	1,809,501
Contracted Instructional Services	165	215	253	208,520
School Administration	790	604	653	998,401
Materials/Supplies/Operating Capital Outlay	118	115	275	148,681
Food Service	422	454	506	532,982
Operation and Maintenance of Plant	1,536	1,574	1,096	1,941,161
Other School-Level Support Services	231	184	274	292,173
TOTAL SCHOOL COSTS **	10,412	11,353	9,722	13,159,230

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,478	6,008	4,517	4,943,372
ESOL	7,031	7,298	5,698	351,265
Exceptional Programs	7,000	9,224	8,436	1,792,232
Career Education Programs	2,531	2,065	4,385	140,942
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	Not Available from State Data Base	2,925
Computer Hardware & Software	11	10	Not Available from State Data Base	13,348
Other Instructional Materials	94	91	Not Available from State Data Base	117,869
Other Materials and Supplies	12	11	Not Available from State Data Base	14,540
Library Media Materials	-	-	Not Available from State Data Base	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,029,425	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	8,171,450	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	2,629	0.03	146,868	0.03	32,093,696	0.11
Total	9,203,504	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,872	6,847	5,424	6,214,291
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,389	1,360	1,241	874,222
Contracted Instructional Services	94	215	253	59,233
School Administration	642	604	653	404,358
Materials/Supplies/Operating Capital Outlay	79	115	275	49,692
Food Service	573	454	506	360,631
Operation and Maintenance of Plant	1,807	1,574	1,096	1,137,468
Other School-Level Support Services	165	184	274	103,609
TOTAL SCHOOL COSTS **	14,621	11,353	9,722	9,203,504

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,250	6,008	4,517	3,095,833
ESOL	10,461	7,298	5,698	362,791
Exceptional Programs	12,551	9,224	8,436	2,755,667
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	69	101	Not Available from State Data Base	43,440
Other Materials and Supplies	10	14	Not Available from State Data Base	6,045
Library Media Materials	0	0	Not Available from State Data Base	206

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	998,133.04	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,923,060.50	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0.00	-	-	-	-	0.00
Private	2,549.46	0.03	146,868	0.03	32,093,696	0.11
Total	8,923,743	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,888	6,847	5,424	5,165,951
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,797	1,360	1,241	1,347,811
Contracted Instructional Services	88	215	253	66,305
School Administration	625	604	653	468,472
Materials/Supplies/Operating Capital Outlay	84	115	275	62,968
Food Service	479	454	506	358,897
Operation and Maintenance of Plant	1,787	1,574	1,096	1,340,510
Other School-Level Support Services	150	184	274	112,829
TOTAL SCHOOL COSTS **	11,898	11,353	9,722	8,923,743

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,152	6,008	4,517	3,143,490
ESOL	8,200	7,298	5,698	251,244
Exceptional Programs	8,502	9,224	8,436	1,771,217
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	Not Available from State Data Base	3,320
Computer Hardware & Software	0	1	Not Available from State Data Base	360
Other Instructional Materials	60	82	Not Available from State Data Base	44,731
Other Materials and Supplies	19	27	Not Available from State Data Base	14,557
Library Media Materials	-	-	Not Available from State Data Base	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Sarasota Acceleration Academies

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	102,715.93	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	815,346.71	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0.00	-	-	-	-	0.00
Private	262.36	0.03	146,868	0.03	32,093,696	0.11
Total	918,325	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,847	5,424	97
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	31	1,360	1,241	3,667
Contracted Instructional Services	7,701	215	253	912,531
School Administration	1	604	653	125
Materials/Supplies/Operating Capital Outlay	-	115	275	2
Food Service	-	454	506	2
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	16	184	274	1,901
TOTAL SCHOOL COSTS **	7,750	11,353	9,722	918,325

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	1	6,008	4,517	80
ESOL	1	7,298	5,698	2
Exceptional Programs	1	9,224	8,436	15
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	-	-	Not Available from State Data Base	0
Other Materials and Supplies	-	115	Not Available from State Data Base	2
Library Media Materials	-	-	Not Available from State Data Base	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	668,520	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	5,306,628	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,708	0.03	146,868	0.03	32,093,696	0.11
Total	5,976,855	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,461	6,847	5,424	3,550,027
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,241	1,360	1,241	681,888
Contracted Instructional Services	45	215	253	24,739
School Administration	687	604	653	377,725
Materials/Supplies/Operating Capital Outlay	63	115	275	34,869
Food Service	573	454	506	314,909
Operation and Maintenance of Plant	1,667	1,574	1,096	916,017
Other School-Level Support Services	140	184	274	76,681
TOTAL SCHOOL COSTS **	10,877	11,353	9,722	5,976,855

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,694	6,008	4,517	2,299,283
ESOL	6,007	7,298	5,698	117,551
Exceptional Programs	8,988	9,224	8,436	1,133,193
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	2	4	Not Available from State Data Base	1,061
Other Instructional Materials	53	97	Not Available from State Data Base	29,544
Other Materials and Supplies	8	14	Not Available from State Data Base	4,264
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,098,820	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	8,722,301	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,807	0.03	146,868	0.03	32,093,696	0.11
Total	9,823,928	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,175	6,847	5,424	6,658,199
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,225	1,360	1,241	889,017
Contracted Instructional Services	62	215	253	45,305
School Administration	511	604	653	370,748
Materials/Supplies/Operating Capital Outlay	66	115	275	47,847
Food Service	610	454	506	442,614
Operation and Maintenance of Plant	1,731	1,574	1,096	1,255,774
Other School-Level Support Services	158	184	274	114,424
TOTAL SCHOOL COSTS **	13,538	11,353	9,722	9,823,928

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,171	6,008	4,517	3,599,493
ESOL	6,420	7,298	5,698	319,156
Exceptional Programs	11,636	9,224	8,436	2,739,550
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	60	104	Not Available from State Data Base	43,374
Other Materials and Supplies	6	11	Not Available from State Data Base	4,473
Library Media Materials	-	-	Not Available from State Data Base	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	972,832	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,722,226	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,485	0.03	146,868	0.03	32,093,696	0.11
Total	8,697,543	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,335	6,847	5,424	4,968,981
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,577	1,360	1,241	1,236,821
Contracted Instructional Services	61	215	253	47,607
School Administration	543	604	653	425,551
Materials/Supplies/Operating Capital Outlay	81	115	275	63,224
Food Service	517	454	506	405,613
Operation and Maintenance of Plant	1,841	1,574	1,096	1,444,091
Other School-Level Support Services	135	184	274	105,655
TOTAL SCHOOL COSTS **	11,090	11,353	9,722	8,697,543

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,906	6,008	4,517	3,429,019
ESOL	7,472	7,298	5,698	177,319
Exceptional Programs	7,572	9,224	8,436	1,362,643
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	4	Not Available from State Data Base	2,303
Computer Hardware & Software	1	1	Not Available from State Data Base	670
Other Instructional Materials	68	97	Not Available from State Data Base	53,276
Other Materials and Supplies	9	13	Not Available from State Data Base	6,974
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	877,290	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,963,821	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,241	0.03	146,868	0.03	32,093,696	0.11
Total	7,843,351	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,552	6,847	5,424	5,117,991
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,058	1,360	1,241	826,349
Contracted Instructional Services	63	215	253	48,948
School Administration	495	604	653	386,791
Materials/Supplies/Operating Capital Outlay	99	115	275	77,416
Food Service	375	454	506	292,634
Operation and Maintenance of Plant	1,268	1,574	1,096	990,773
Other School-Level Support Services	131	184	274	102,449
TOTAL SCHOOL COSTS **	10,041	11,353	9,722	7,843,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,813	6,008	4,517	3,428,597
ESOL	5,751	7,298	5,698	90,987
Exceptional Programs	9,109	9,224	8,436	1,598,407
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	1	1	Not Available from State Data Base	933
Other Instructional Materials	89	104	Not Available from State Data Base	69,789
Other Materials and Supplies	9	10	Not Available from State Data Base	6,694
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,504,047	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	19,876,823	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	6,396	0.03	146,868	0.03	32,093,696	0.11
Total	22,387,266	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,191	6,847	5,424	12,988,265
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,130	1,360	1,241	2,827,073
Contracted Instructional Services	157	215	253	393,261
School Administration	447	604	653	1,118,760
Materials/Supplies/Operating Capital Outlay	128	115	275	319,149
Food Service	348	454	506	869,803
Operation and Maintenance of Plant	1,316	1,574	1,096	3,292,434
Other School-Level Support Services	231	184	274	578,521
TOTAL SCHOOL COSTS **	8,948	11,353	9,722	22,387,266

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,011	6,008	4,517	10,063,808
ESOL	6,435	7,298	5,698	400,082
Exceptional Programs	7,260	9,224	8,436	2,330,003
Career Education Programs	1,757	2,065	4,385	194,372
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	40	36	<i>Not Available from State Data Base</i>	100,022
Computer Hardware & Software	4	4	<i>Not Available from State Data Base</i>	10,847
Other Instructional Materials	58	52	<i>Not Available from State Data Base</i>	144,351
Other Materials and Supplies	24	22	<i>Not Available from State Data Base</i>	60,641
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	3,288

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	789,120	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,263,939	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,016	0.03	146,868	0.03	32,093,696	0.11
Total	7,055,074	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,975	6,847	5,424	4,715,420
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,007	1,360	1,241	680,434
Contracted Instructional Services	64	215	253	43,084
School Administration	470	604	653	317,444
Materials/Supplies/Operating Capital Outlay	76	115	275	51,669
Food Service	286	454	506	193,422
Operation and Maintenance of Plant	1,424	1,574	1,096	962,389
Other School-Level Support Services	135	184	274	91,212
TOTAL SCHOOL COSTS **	10,437	11,353	9,722	7,055,074

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,443	6,008	4,517	3,399,756
ESOL	5,207	7,298	5,698	81,901
Exceptional Programs	9,301	9,224	8,436	1,233,763
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	1	1	Not Available from State Data Base	411
Other Instructional Materials	73	110	Not Available from State Data Base	49,414
Other Materials and Supplies	(1)	(1)	Not Available from State Data Base	(571)
Library Media Materials	4	5	Not Available from State Data Base	2,414

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,002,411	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,957,020	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,560	0.03	146,868	0.03	32,093,696	0.11
Total	8,961,992	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,227	6,847	5,424	5,689,304
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,314	1,360	1,241	908,354
Contracted Instructional Services	71	215	253	49,068
School Administration	540	604	653	373,065
Materials/Supplies/Operating Capital Outlay	93	115	275	64,279
Food Service	755	454	506	522,338
Operation and Maintenance of Plant	1,703	1,574	1,096	1,177,775
Other School-Level Support Services	257	184	274	177,809
TOTAL SCHOOL COSTS **	12,960	11,353	9,722	8,961,992

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,352	6,008	4,517	2,993,402
ESOL	8,216	7,298	5,698	1,050,790
Exceptional Programs	10,514	9,224	8,436	1,645,112
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	80
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	627
Other Instructional Materials	76	95	<i>Not Available from State Data Base</i>	52,844
Other Materials and Supplies	16	19	<i>Not Available from State Data Base</i>	10,728
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	774,039	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,144,230	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,977	0.03	146,868	0.03	32,093,696	0.11
Total	6,920,246	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,069	6,847	5,424	4,270,602
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,431	1,360	1,241	757,094
Contracted Instructional Services	89	215	253	47,195
School Administration	740	604	653	391,603
Materials/Supplies/Operating Capital Outlay	66	115	275	34,676
Food Service	493	454	506	260,953
Operation and Maintenance of Plant	2,028	1,574	1,096	1,073,238
Other School-Level Support Services	160	184	274	84,885
TOTAL SCHOOL COSTS **	13,076	11,353	9,722	6,920,246

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,175	6,008	4,517	2,534,271
ESOL	6,420	7,298	5,698	77,618
Exceptional Programs	10,119	9,224	8,436	1,658,713
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	67	116	Not Available from State Data Base	35,064
Other Materials and Supplies	(1)	(1)	Not Available from State Data Base	(388)
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,119,330	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	16,822,986	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	5,413	0.03	146,868	0.03	32,093,696	0.11
Total	18,947,729	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,882	6,847	5,424	11,027,290
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	968	1,360	1,241	2,187,189
Contracted Instructional Services	207	215	253	467,350
School Administration	450	604	653	1,017,027
Materials/Supplies/Operating Capital Outlay	156	115	275	352,977
Food Service	307	454	506	693,908
Operation and Maintenance of Plant	1,236	1,574	1,096	2,792,605
Other School-Level Support Services	181	184	274	409,383
TOTAL SCHOOL COSTS **	8,387	11,353	9,722	18,947,729

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,681	6,008	4,517	8,049,293
ESOL	8,062	7,298	5,698	181,791
Exceptional Programs	7,379	9,224	8,436	2,445,860
Career Education Programs	1,890	2,065	4,385	350,346
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	24	18	<i>Not Available from State Data Base</i>	53,829
Computer Hardware & Software	25	18	<i>Not Available from State Data Base</i>	55,916
Other Instructional Materials	55	41	<i>Not Available from State Data Base</i>	125,336
Other Materials and Supplies	52	38	<i>Not Available from State Data Base</i>	117,895
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	840,387	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,670,893	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,147	0.03	146,868	0.03	32,093,696	0.11
Total	7,513,427	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,742	6,847	5,424	4,807,819
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,388	1,360	1,241	763,299
Contracted Instructional Services	89	215	253	49,181
School Administration	662	604	653	364,054
Materials/Supplies/Operating Capital Outlay	146	115	275	80,563
Food Service	775	454	506	426,298
Operation and Maintenance of Plant	1,701	1,574	1,096	935,230
Other School-Level Support Services	158	184	274	86,983
TOTAL SCHOOL COSTS **	13,661	11,353	9,722	7,513,427

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,363	6,008	4,517	2,690,832
ESOL	7,366	7,298	5,698	531,131
Exceptional Programs	10,159	9,224	8,436	1,585,856
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	7	<i>Not Available from State Data Base</i>	4,649
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	325
Other Instructional Materials	127	100	<i>Not Available from State Data Base</i>	70,228
Other Materials and Supplies	10	8	<i>Not Available from State Data Base</i>	5,285
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	76

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	924,157	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,335,845	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,361	0.03	146,868	0.03	32,093,696	0.11
Total	8,262,362	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,523	6,847	5,424	5,500,885
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,198	1,360	1,241	773,453
Contracted Instructional Services	63	215	253	40,948
School Administration	571	604	653	368,823
Materials/Supplies/Operating Capital Outlay	69	115	275	44,332
Food Service	506	454	506	326,836
Operation and Maintenance of Plant	1,727	1,574	1,096	1,114,699
Other School-Level Support Services	143	184	274	92,386
TOTAL SCHOOL COSTS **	12,800	11,353	9,722	8,262,362

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,476	6,008	4,517	3,195,883
ESOL	7,118	7,298	5,698	329,060
Exceptional Programs	11,505	9,224	8,436	1,975,942
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	65	108	Not Available from State Data Base	41,778
Other Materials and Supplies	4	7	Not Available from State Data Base	2,554
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	825,233	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,550,600	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,108	0.03	146,868	0.03	32,093,696	0.11
Total	7,377,941	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,014	6,847	5,424	4,430,533
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,683	1,360	1,241	827,416
Contracted Instructional Services	85	215	253	42,019
School Administration	666	604	653	327,521
Materials/Supplies/Operating Capital Outlay	252	115	275	123,663
Food Service	713	454	506	350,439
Operation and Maintenance of Plant	2,434	1,574	1,096	1,196,360
Other School-Level Support Services	163	184	274	79,990
TOTAL SCHOOL COSTS **	15,010	11,353	9,722	7,377,941

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,794	6,008	4,517	2,001,260
ESOL	9,692	7,298	5,698	521,799
Exceptional Programs	10,544	9,224	8,436	1,907,474
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	2	<i>Not Available from State Data Base</i>	1,688
Computer Hardware & Software	4	2	<i>Not Available from State Data Base</i>	1,973
Other Instructional Materials	160	73	<i>Not Available from State Data Base</i>	78,676
Other Materials and Supplies	84	38	<i>Not Available from State Data Base</i>	41,326
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	381,886	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	3,031,363	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	975	0.03	146,868	0.03	32,093,696	0.11
Total	3,414,224	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	106,634	6,847	5,424	693,119
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	206,333	1,360	1,241	1,341,163
Contracted Instructional Services	193,242	215	253	1,256,076
School Administration	42	604	653	276
Materials/Supplies/Operating Capital Outlay	15,806	115	275	102,742
Food Service	61	454	506	397
Operation and Maintenance of Plant	2,503	1,574	1,096	16,269
Other School-Level Support Services	643	184	274	4,182
TOTAL SCHOOL COSTS **	525,264	11,353	9,722	3,414,224

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	-
ESOL	-	7,298	5,698	-
Exceptional Programs	106,634	9,224	8,436	693,119
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	92	1	Not Available from State Data Base	598
Other Instructional Materials	11,984	87	Not Available from State Data Base	77,900
Other Materials and Supplies	3,730	27	Not Available from State Data Base	24,244
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,406,477	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	11,164,449	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	3,592	0.03	146,868	0.03	32,093,696	0.11
Total	12,574,519	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	35,243	6,847	5,424	8,943,890
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	5,361	1,360	1,241	1,360,633
Contracted Instructional Services	327	215	253	83,067
School Administration	2,375	604	653	602,682
Materials/Supplies/Operating Capital Outlay	295	115	275	74,942
Food Service	910	454	506	230,993
Operation and Maintenance of Plant	4,634	1,574	1,096	1,175,995
Other School-Level Support Services	403	184	274	102,317
TOTAL SCHOOL COSTS **	49,548	11,353	9,722	12,574,519

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	20,271	6,008	4,517	2,838
ESOL	-	7,298	5,698	-
Exceptional Programs	35,251	9,224	8,436	8,941,052
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	0	Not Available from State Data Base	138
Computer Hardware & Software	14	6	Not Available from State Data Base	3,660
Other Instructional Materials	205	80	Not Available from State Data Base	52,165
Other Materials and Supplies	75	29	Not Available from State Data Base	18,980
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	147,096	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	1,167,629	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	376	0.03	146,868	0.03	32,093,696	0.11
Total	1,315,100	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	17,091	6,847	5,424	696,300
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	4,578	1,360	1,241	186,521
Contracted Instructional Services	175	215	253	7,127
School Administration	6,513	604	653	265,331
Materials/Supplies/Operating Capital Outlay	146	115	275	5,950
Food Service	9	454	506	381
Operation and Maintenance of Plant	3,533	1,574	1,096	143,924
Other School-Level Support Services	235	184	274	9,566
TOTAL SCHOOL COSTS **	32,280	11,353	9,722	1,315,100

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	19,473	6,008	4,517	516,227
ESOL	18,694	7,298	5,698	8,973
Exceptional Programs	12,444	9,224	8,436	171,100
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	123	97	<i>Not Available from State Data Base</i>	5,028
Other Materials and Supplies	23	18	<i>Not Available from State Data Base</i>	922
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,215,070	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	9,645,079	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	3,104	0.03	146,868	0.03	32,093,696	0.11
Total	10,863,252	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,369	6,847	5,424	7,521,722
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	877	1,360	1,241	895,457
Contracted Instructional Services	48	215	253	49,322
School Administration	436	604	653	444,981
Materials/Supplies/Operating Capital Outlay	87	115	275	88,670
Food Service	335	454	506	341,781
Operation and Maintenance of Plant	1,355	1,574	1,096	1,382,840
Other School-Level Support Services	136	184	274	138,479
TOTAL SCHOOL COSTS **	10,643	11,353	9,722	10,863,252

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,630	6,008	4,517	5,147,830
ESOL	6,120	7,298	5,698	314,676
Exceptional Programs	10,671	9,224	8,436	2,059,216
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	Not Available from State Data Base	389
Computer Hardware & Software	3	4	Not Available from State Data Base	2,736
Other Instructional Materials	75	99	Not Available from State Data Base	76,243
Other Materials and Supplies	9	12	Not Available from State Data Base	9,302
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	755,112	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	5,993,985	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,929	0.03	146,868	0.03	32,093,696	0.11
Total	6,751,025	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,735	6,847	5,424	4,105,660
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,423	1,360	1,241	755,307
Contracted Instructional Services	50	215	253	26,620
School Administration	763	604	653	405,087
Materials/Supplies/Operating Capital Outlay	121	115	275	64,116
Food Service	598	454	506	317,497
Operation and Maintenance of Plant	1,869	1,574	1,096	992,313
Other School-Level Support Services	159	184	274	84,425
TOTAL SCHOOL COSTS **	12,718	11,353	9,722	6,751,025

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,100	6,008	4,517	2,856,737
ESOL	5,940	7,298	5,698	161,323
Exceptional Programs	10,739	9,224	8,436	1,087,600
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	31	29	Not Available from State Data Base	16,267
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	56	53	Not Available from State Data Base	29,474
Other Materials and Supplies	35	33	Not Available from State Data Base	18,375
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Suncoast Technical College

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	933,616	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,410,931	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,385	0.03	146,868	0.03	32,093,696	0.11
Total	8,346,931	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,854	6,847	5,424	1,047,682
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	17,934	1,360	1,241	2,392,385
Contracted Instructional Services	44	215	253	5,897
School Administration	13,165	604	653	1,756,220
Materials/Supplies/Operating Capital Outlay	236	115	275	31,422
Food Service	363	454	506	48,365
Operation and Maintenance of Plant	21,552	1,574	1,096	2,875,093
Other School-Level Support Services	1,423	184	274	189,867
TOTAL SCHOOL COSTS **	62,571	11,353	9,722	8,346,931

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,219,740	6,008	4,517	260,987
ESOL	-	7,298	5,698	-
Exceptional Programs	10,217	9,224	8,436	426,650
Career Education Programs	3,931	2,065	4,385	360,045
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	773	377	Not Available from State Data Base	102,880
Computer Hardware & Software	112	54	Not Available from State Data Base	14,869
Other Instructional Materials	919	448	Not Available from State Data Base	122,293
Other Materials and Supplies	(1,576)	(768)	Not Available from State Data Base	(209,836)
Library Media Materials	9	4	Not Available from State Data Base	1,216

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	937,638	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,442,855	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,395	0.03	146,868	0.03	32,093,696	0.11
Total	8,382,887	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,617	6,847	5,424	5,310,236
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,247	1,360	1,241	1,000,281
Contracted Instructional Services	76	215	253	60,981
School Administration	530	604	653	425,129
Materials/Supplies/Operating Capital Outlay	74	115	275	59,727
Food Service	389	454	506	311,796
Operation and Maintenance of Plant	1,383	1,574	1,096	1,109,697
Other School-Level Support Services	131	184	274	105,040
TOTAL SCHOOL COSTS **	10,447	11,353	9,722	8,382,887

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,248	6,008	4,517	4,019,045
ESOL	6,229	7,298	5,698	80,416
Exceptional Programs	8,274	9,224	8,436	1,210,775
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	Not Available from State Data Base	152
Computer Hardware & Software	3	4	Not Available from State Data Base	2,048
Other Instructional Materials	54	84	Not Available from State Data Base	43,469
Other Materials and Supplies	12	18	Not Available from State Data Base	9,356
Library Media Materials	6	9	Not Available from State Data Base	4,702

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	912,387	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,242,420	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,330	0.03	146,868	0.03	32,093,696	0.11
Total	8,157,138	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,481	6,847	5,424	5,311,426
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,429	1,360	1,241	894,684
Contracted Instructional Services	52	215	253	32,443
School Administration	543	604	653	340,247
Materials/Supplies/Operating Capital Outlay	132	115	275	82,824
Food Service	631	454	506	395,270
Operation and Maintenance of Plant	1,580	1,574	1,096	989,236
Other School-Level Support Services	177	184	274	111,008
TOTAL SCHOOL COSTS **	13,025	11,353	9,722	8,157,138

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,056	6,008	4,517	3,038,027
ESOL	6,492	7,298	5,698	174,175
Exceptional Programs	12,429	9,224	8,436	2,099,224
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	Not Available from State Data Base	1,520
Computer Hardware & Software	1	1	Not Available from State Data Base	447
Other Instructional Materials	113	98	Not Available from State Data Base	70,691
Other Materials and Supplies	16	14	Not Available from State Data Base	10,167
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	737,808	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	5,856,634	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,885	0.03	146,868	0.03	32,093,696	0.11
Total	6,596,327	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,889	6,847	5,424	4,125,093
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,116	1,360	1,241	668,467
Contracted Instructional Services	46	215	253	27,343
School Administration	562	604	653	336,576
Materials/Supplies/Operating Capital Outlay	73	115	275	43,950
Food Service	679	454	506	406,365
Operation and Maintenance of Plant	1,515	1,574	1,096	907,461
Other School-Level Support Services	135	184	274	81,072
TOTAL SCHOOL COSTS **	11,015	11,353	9,722	6,596,327

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,038	6,008	4,517	2,806,454
ESOL	5,019	7,298	5,698	74,790
Exceptional Programs	10,441	9,224	8,436	1,243,849
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	9	<i>Not Available from State Data Base</i>	3,605
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	91	143	<i>Not Available from State Data Base</i>	54,572
Other Materials and Supplies	(24)	(37)	<i>Not Available from State Data Base</i>	(14,323)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	97

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	897,939	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,127,729	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,294	0.03	146,868	0.03	32,093,696	0.11
Total	8,027,961	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,748	6,847	5,424	5,223,020
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	953	1,360	1,241	737,622
Contracted Instructional Services	32	215	253	24,554
School Administration	474	604	653	367,174
Materials/Supplies/Operating Capital Outlay	57	115	275	44,309
Food Service	489	454	506	378,788
Operation and Maintenance of Plant	1,482	1,574	1,096	1,147,047
Other School-Level Support Services	136	184	274	105,447
TOTAL SCHOOL COSTS **	10,371	11,353	9,722	8,027,961

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,137	6,008	4,517	3,812,452
ESOL	5,515	7,298	5,698	128,675
Exceptional Programs	9,898	9,224	8,436	1,281,893
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	Not Available from State Data Base	159
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	56	112	Not Available from State Data Base	43,232
Other Materials and Supplies	1	2	Not Available from State Data Base	918
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	876,777	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,959,751	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,239	0.03	146,868	0.03	32,093,696	0.11
Total	7,838,767	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,883	6,847	5,424	5,020,482
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,608	1,360	1,241	816,717
Contracted Instructional Services	62	215	253	31,561
School Administration	770	604	653	391,161
Materials/Supplies/Operating Capital Outlay	203	115	275	103,170
Food Service	849	454	506	431,521
Operation and Maintenance of Plant	1,872	1,574	1,096	950,931
Other School-Level Support Services	184	184	274	93,224
TOTAL SCHOOL COSTS **	15,431	11,353	9,722	7,838,767

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	9,490	6,008	4,517	3,155,293
ESOL	9,465	7,298	5,698	375,968
Exceptional Programs	10,967	9,224	8,436	1,489,221
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	112	63	Not Available from State Data Base	56,839
Other Instructional Materials	74	42	Not Available from State Data Base	37,691
Other Materials and Supplies	17	10	Not Available from State Data Base	8,640
Library Media Materials	-	-	Not Available from State Data Base	

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,629,500	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	12,934,779	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	4,162	0.03	146,868	0.03	32,093,696	0.11
Total	14,568,441	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,384	6,847	5,424	9,858,523
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,378	1,360	1,241	1,620,285
Contracted Instructional Services	88	215	253	103,613
School Administration	412	604	653	484,300
Materials/Supplies/Operating Capital Outlay	108	115	275	126,667
Food Service	460	454	506	540,664
Operation and Maintenance of Plant	1,410	1,574	1,096	1,657,593
Other School-Level Support Services	150	184	274	176,796
TOTAL SCHOOL COSTS **	12,390	11,353	9,722	14,568,441

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,217	6,008	4,517	5,777,097
ESOL	6,345	7,298	5,698	197,453
Exceptional Programs	11,284	9,224	8,436	3,883,973
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	66
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	2,446
Other Instructional Materials	86	92	<i>Not Available from State Data Base</i>	101,165
Other Materials and Supplies	19	21	<i>Not Available from State Data Base</i>	22,584
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	407

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	835,746	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,634,054	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,135	0.03	146,868	0.03	32,093,696	0.11
Total	7,471,935	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,791	6,847	5,424	4,898,956
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	947	1,360	1,241	683,223
Contracted Instructional Services	45	215	253	32,312
School Administration	526	604	653	379,132
Materials/Supplies/Operating Capital Outlay	78	115	275	56,217
Food Service	531	454	506	383,232
Operation and Maintenance of Plant	1,305	1,574	1,096	941,538
Other School-Level Support Services	135	184	274	97,325
TOTAL SCHOOL COSTS **	10,358	11,353	9,722	7,471,935

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,176	6,008	4,517	3,139,971
ESOL	5,595	7,298	5,698	133,000
Exceptional Programs	8,595	9,224	8,436	1,625,985
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	72	107	Not Available from State Data Base	52,158
Other Materials and Supplies	4	7	Not Available from State Data Base	3,239
Library Media Materials	1	2	Not Available from State Data Base	820

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	817,589	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	6,489,920	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,088	0.03	146,868	0.03	32,093,696	0.11
Total	7,309,597	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,406	6,847	5,424	4,588,543
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,259	1,360	1,241	779,983
Contracted Instructional Services	56	215	253	34,810
School Administration	574	604	653	355,669
Materials/Supplies/Operating Capital Outlay	71	115	275	43,943
Food Service	671	454	506	415,527
Operation and Maintenance of Plant	1,609	1,574	1,096	996,690
Other School-Level Support Services	152	184	274	94,432
TOTAL SCHOOL COSTS **	11,798	11,353	9,722	7,309,597

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,563	6,008	4,517	3,192,919
ESOL	8,718	7,298	5,698	244,878
Exceptional Programs	10,956	9,224	8,436	1,150,746
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	1	1	Not Available from State Data Base	334
Other Instructional Materials	51	83	Not Available from State Data Base	31,816
Other Materials and Supplies	19	30	Not Available from State Data Base	11,508
Library Media Materials	0	1	Not Available from State Data Base	284

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,333,020	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	18,519,230	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	5,959	0.03	146,868	0.03	32,093,696	0.11
Total	20,858,209	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,640	6,847	5,424	12,605,745
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,120	1,360	1,241	2,502,684
Contracted Instructional Services	104	215	253	233,016
School Administration	504	604	653	1,126,276
Materials/Supplies/Operating Capital Outlay	104	115	275	232,385
Food Service	355	454	506	794,342
Operation and Maintenance of Plant	1,277	1,574	1,096	2,855,132
Other School-Level Support Services	228	184	274	508,629
TOTAL SCHOOL COSTS **	9,332	11,353	9,722	20,858,209

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,202	6,008	4,517	8,638,686
ESOL	6,385	7,298	5,698	174,063
Exceptional Programs	9,331	9,224	8,436	3,481,325
Career Education Programs	1,788	2,065	4,385	311,671
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	19	21	<i>Not Available from State Data Base</i>	42,366
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	689
Other Instructional Materials	72	80	<i>Not Available from State Data Base</i>	161,002
Other Materials and Supplies	13	14	<i>Not Available from State Data Base</i>	28,328
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,031,942	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	8,191,431	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,636	0.03	146,868	0.03	32,093,696	0.11
Total	9,226,009	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,536	6,847	5,424	5,581,026
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,441	1,360	1,241	1,230,404
Contracted Instructional Services	63	215	253	53,449
School Administration	534	604	653	456,241
Materials/Supplies/Operating Capital Outlay	110	115	275	94,009
Food Service	499	454	506	426,055
Operation and Maintenance of Plant	1,486	1,574	1,096	1,269,308
Other School-Level Support Services	135	184	274	115,517
TOTAL SCHOOL COSTS **	10,804	11,353	9,722	9,226,009

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,386	6,008	4,517	3,296,672
ESOL	6,789	7,298	5,698	174,822
Exceptional Programs	9,761	9,224	8,436	2,109,532
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	14	14	Not Available from State Data Base	11,708
Other Instructional Materials	71	74	Not Available from State Data Base	60,673
Other Materials and Supplies	25	26	Not Available from State Data Base	21,366
Library Media Materials	0	0	Not Available from State Data Base	263

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	920,353	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,305,655	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,351	0.03	146,868	0.03	32,093,696	0.11
Total	8,228,359	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,151	6,847	5,424	5,346,861
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,180	1,360	1,241	774,202
Contracted Instructional Services	73	215	253	47,648
School Administration	549	604	653	360,013
Materials/Supplies/Operating Capital Outlay	112	115	275	73,184
Food Service	647	454	506	424,509
Operation and Maintenance of Plant	1,665	1,574	1,096	1,092,409
Other School-Level Support Services	167	184	274	109,533
TOTAL SCHOOL COSTS **	12,544	11,353	9,722	8,228,359

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,908	6,008	4,517	3,010,283
ESOL	6,267	7,298	5,698	239,963
Exceptional Programs	11,522	9,224	8,436	2,096,615
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	2	2	Not Available from State Data Base	1,119
Other Instructional Materials	102	105	Not Available from State Data Base	66,934
Other Materials and Supplies	8	8	Not Available from State Data Base	5,131
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	959,680	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,617,822	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,451	0.03	146,868	0.03	32,093,696	0.11
Total	8,579,953	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,087	6,847	5,424	5,624,467
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,206	1,360	1,241	838,879
Contracted Instructional Services	58	215	253	40,316
School Administration	541	604	653	376,044
Materials/Supplies/Operating Capital Outlay	89	115	275	62,204
Food Service	612	454	506	425,829
Operation and Maintenance of Plant	1,604	1,574	1,096	1,115,498
Other School-Level Support Services	139	184	274	96,716
TOTAL SCHOOL COSTS **	12,336	11,353	9,722	8,579,953

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,832	6,008	4,517	3,479,636
ESOL	6,631	7,298	5,698	52,450
Exceptional Programs	11,740	9,224	8,436	2,092,381
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	Not Available from State Data Base	564
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	92	118	Not Available from State Data Base	63,969
Other Materials and Supplies	(3)	(4)	Not Available from State Data Base	(2,329)
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2020-2021 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	940,836	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	7,468,245	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	2,403	0.03	146,868	0.03	32,093,696	0.11
Total	8,411,484	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,982	6,847	5,424	4,875,543
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,046	1,360	1,241	1,023,373
Contracted Instructional Services	38	215	253	36,979
School Administration	584	604	653	571,938
Materials/Supplies/Operating Capital Outlay	52	115	275	51,127
Food Service	477	454	506	466,427
Operation and Maintenance of Plant	1,290	1,574	1,096	1,262,862
Other School-Level Support Services	126	184	274	123,235
TOTAL SCHOOL COSTS **	8,595	11,353	9,722	8,411,484

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,723	6,008	4,517	3,453,175
ESOL	5,183	7,298	5,698	106,249
Exceptional Programs	5,799	9,224	8,436	1,316,119
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	4	Not Available from State Data Base	1,879
Computer Hardware & Software	1	1	Not Available from State Data Base	563
Other Instructional Materials	43	95	Not Available from State Data Base	42,018
Other Materials and Supplies	6	13	Not Available from State Data Base	5,837
Library Media Materials	1	2	Not Available from State Data Base	829

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	9,547	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	75,780	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	24	0.03	146,868	0.03	32,093,696	0.11
Total	85,351	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,898	6,847	5,424	36,800
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	289	1,360	1,241	3,667
Contracted Instructional Services	3,374	215	253	42,855
School Administration	10	604	653	125
Materials/Supplies/Operating Capital Outlay		115	275	3
Food Service	-	454	506	-
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	150	184	274	1,901
TOTAL SCHOOL COSTS **	6,721	11,353	9,722	85,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	-
ESOL	-	7,298	5,698	-
Exceptional Programs	2,898	9,224	8,436	36,800
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	115	<i>Not Available from State Data Base</i>	3
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	4,036	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	32,038	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	10	0.03	146,868	0.03	32,093,696	0.11
Total	36,084	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	32	6,847	5,424	97
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,222	1,360	1,241	3,667
Contracted Instructional Services	10,097	215	253	30,291
School Administration	42	604	653	125
Materials/Supplies/Operating Capital Outlay	1	115	275	3
Food Service	-	454	506	-
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	634	184	274	1,901
TOTAL SCHOOL COSTS **	12,028	11,353	9,722	36,084

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	-
ESOL	-	7,298	5,698	-
Exceptional Programs	32	9,224	8,436	97
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	-	-	Not Available from State Data Base	0
Other Materials and Supplies	1	115	Not Available from State Data Base	3
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2020-2021 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	18,369	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	145,810	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	47	0.03	146,868	0.03	32,093,696	0.11
Total	164,226	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6	6,847	5,424	97
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	244	1,360	1,241	3,667
Contracted Instructional Services	10,562	215	253	158,433
School Administration	8	604	653	125
Materials/Supplies/Operating Capital Outlay	-	115	275	3
Food Service	-	454	506	-
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	127	184	274	1,901
TOTAL SCHOOL COSTS **	10,947	11,353	9,722	164,226

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	-
ESOL	-	7,298	5,698	-
Exceptional Programs	6	9,224	8,436	97
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	-	-	Not Available from State Data Base	0
Other Materials and Supplies	-	115	Not Available from State Data Base	3
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,314,898	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	10,437,500	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	3,359	0.03	146,868	0.03	32,093,696	0.11
Total	11,755,756	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,971	6,847	5,424	7,628,356
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,307	1,360	1,241	1,250,846
Contracted Instructional Services	67	215	253	64,288
School Administration	462	604	653	442,510
Materials/Supplies/Operating Capital Outlay	163	115	275	156,428
Food Service	721	454	506	689,750
Operation and Maintenance of Plant	1,445	1,574	1,096	1,383,077
Other School-Level Support Services	147	184	274	140,501
TOTAL SCHOOL COSTS **	12,283	11,353	9,722	11,755,756

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,175	6,008	4,517	4,592,523
ESOL	6,772	7,298	5,698	244,935
Exceptional Programs	9,938	9,224	8,436	2,790,898
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	Not Available from State Data Base	100
Computer Hardware & Software	3	2	Not Available from State Data Base	2,711
Other Instructional Materials	107	76	Not Available from State Data Base	102,776
Other Materials and Supplies	53	37	Not Available from State Data Base	50,841
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2020-2021 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with D

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,685	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	61,005	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	20	0.03	146,868	0.03	32,093,696	0.11
Total	68,710	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15	6,847	5,424	97
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	565	1,360	1,241	3,667
Contracted Instructional Services	9,694	215	253	62,917
School Administration	19	604	653	125
Materials/Supplies/Operating Capital Outlay	-	115	275	3
Food Service	-	454	506	-
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	293	184	274	1,901
TOTAL SCHOOL COSTS **	10,586	11,353	9,722	68,710

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	-
ESOL	-	7,298	5,698	-
Exceptional Programs	15	9,224	8,436	97
Career Education Programs	-	2,065	4,385	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	-	-	Not Available from State Data Base	0
Other Materials and Supplies	-	115	Not Available from State Data Base	3
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2020-2021 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	464,535	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	3,687,420	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,187	0.03	146,868	0.03	32,093,696	0.11
Total	4,153,141	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,101	6,847	5,424	2,470,452
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,339	1,360	1,241	648,420
Contracted Instructional Services	75	215	253	36,143
School Administration	673	604	653	325,868
Materials/Supplies/Operating Capital Outlay	109	115	275	52,869
Food Service	13	454	506	6,340
Operation and Maintenance of Plant	1,099	1,574	1,096	532,278
Other School-Level Support Services	167	184	274	80,771
TOTAL SCHOOL COSTS **	8,576	11,353	9,722	4,153,141

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,591	6,008	4,517	2,114,577
ESOL	7,354	7,298	5,698	10,296
Exceptional Programs	8,352	9,224	8,436	216,738
Career Education Programs	1,635	2,065	4,385	128,841
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	10	10	Not Available from State Data Base	4,701
Computer Hardware & Software	12	12	Not Available from State Data Base	5,699
Other Instructional Materials	45	48	Not Available from State Data Base	21,850
Other Materials and Supplies	43	45	Not Available from State Data Base	20,619
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	207,703	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	1,648,720	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	531	0.03	146,868	0.03	32,093,696	0.11
Total	1,856,953	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,847	5,424	99
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	968	1,360	1,241	254,101
Contracted Instructional Services	5,567	215	253	1,461,143
School Administration	65	604	653	16,998
Materials/Supplies/Operating Capital Outlay	-	115	275	3
Food Service	-	454	506	4
Operation and Maintenance of Plant	-	1,574	1,096	-
Other School-Level Support Services	475	184	274	124,605
TOTAL SCHOOL COSTS **	7,075	11,353	9,722	1,856,953

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	6,008	4,517	83
ESOL	1	7,298	5,698	1
Exceptional Programs	-	9,224	8,436	12
Career Education Programs	1	2,065	4,385	3
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	-	-	Not Available from State Data Base	0
Other Instructional Materials	-	-	Not Available from State Data Base	0
Other Materials and Supplies	-	115	Not Available from State Data Base	3
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7004

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	129,658	11.19	57,499,900	11.19	4,821,886,313	16.69
State/Local (excludes Lottery)	1,029,208	88.79	456,427,318	88.79	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	331	0.03	146,868	0.03	32,093,696	0.11
Total	1,159,197	100.00	514,074,086	100.00	28,892,712,690	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,714	6,847	5,424	647,670
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,303	1,360	1,241	179,069
Contracted Instructional Services	1,499	215	253	205,921
School Administration	134	604	653	18,423
Materials/Supplies/Operating Capital Outlay	49	115	275	6,726
Food Service	-	454	506	2
Operation and Maintenance of Plant	595	1,574	1,096	81,717
Other School-Level Support Services	143	184	274	19,669
TOTAL SCHOOL COSTS **	8,437	11,353	9,722	1,159,197

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,958,655.20 or \$527.62 per FTE.

[2] The costs of substitute teachers \$71,908 for the school and \$4,380,803 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,248	6,008	4,517	570,052
ESOL	-	7,298	5,698	-
Exceptional Programs	2,709	9,224	8,436	77,529
Career Education Programs	593	2,065	4,385	89
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	0
Computer Hardware & Software	28	65	Not Available from State Data Base	3,799
Other Instructional Materials	21	50	Not Available from State Data Base	2,899
Other Materials and Supplies	0	0	Not Available from State Data Base	28
Library Media Materials	-	-	Not Available from State Data Base	0

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.